

CERTIFICATE

2017

To the Clerk of Sheridan County, State of Kansas
We, the undersigned, officers of
Adell Township-Lucerne Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,164	1,367	806
Totals		XXXXXXXX	2,164	1,367	
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate		N/A			
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2016 Total Assessed Valuation	

Assisted by:

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David E. Leopold

Scott Shraw

Bob Brewster

Attest: *Aug 22*, 2016

Heath Brack
County Clerk



Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,105	764	804
Receipts:			
Ad Valorem Tax		1,362	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	7		7
Recreational Vehicle Tax			0
16/20M Vehicle Tax	3	3	0
Commercial Vehicle Tax			0
MV Excise Tax			0
Sale of Lots			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	20	1,365	7
Resources Available:	2,125	2,129	811
Expenditures:			
Officers Pay	250	250	250
Wages	1,000	1,000	1,829
Supplies	51		
Publications	60	75	85
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,361	1,325	2,164
Unencumbered Cash Balance Dec 31	764	804	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	3,364	2,217	2,164
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,164
Tax Required			1,353
Delinquent Comp Rate: 1.0%			14
Amount of 2016 Ad Valorem Tax			1,367